

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q300001) Workforce Development Field Offices
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,675,650	\$ 6,675,650	\$ 6,675,650	\$ 6,675,650
Other Resources				
Balance Brought Forward (Approps)	0	4,359,545	3,000,000	1,359,545
Total Resources	<u>\$ 6,675,650</u>	<u>\$ 11,035,195</u>	<u>\$ 9,675,650</u>	<u>\$ 8,035,195</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 51,013	\$ 51,013	\$ 51,013
Other Supplies	0	180,000	180,000	180,000
Intra-State Transfers	2,316,105	9,444,637	9,444,637	7,804,182
Balance Carry Forward (Approps)	4,359,545	1,359,545	0	0
Total Disposition of Resources	<u>\$ 6,675,650</u>	<u>\$ 11,035,195</u>	<u>\$ 9,675,650</u>	<u>\$ 8,035,195</u>